

BCP Council Health and Adult Social Care Overview and Scrutiny Committee – Work Plan. Updated 11.2.25

Guidance notes:

- 2/3 items per committee meeting is the recommended maximum for effective scrutiny.
- The HASC O&S Committee will approach work through a lens of **EQUALITY OF ACCESS TO PERSON CENTRED INTEGRATED CARE.**
- Items requiring further scoping are identified and should be scoped using the [Key Lines of Enquiry tool](#).

	Subject and background	How will the scrutiny be done?	Lead Officer/Portfolio Holder	Report Information
Meeting Date: 3 March 2025				
	Public health disaggregation: progress and overview of decisions	To receive the Feb Cabinet report providing an update on this.	Sam Crowe, Director of Public Health	Continues committee's awareness on the disaggregation of public health functions. Cabinet report gives update as of Feb 2025. Officers to update further at the meeting.
	Adult Social Care Strategy 2025-28	To receive the Cabinet report providing an update on this.	Nicky Mitchell, Head of Transformation and Integration	Added by Officers to provide background information together with information on the consultation and design

Key:  Pre-Decision Scrutiny  Pro-active Scrutiny  Reactive Scrutiny

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	The Transformation of UHD Hospitals	Presentation	Richard Renaut, Chief Strategy and Transformation Officer, UHD.	
	Fulfilled Lives Programme Report theme - Self Directed Support	Committee Report	Siobhan Hann/ Betty Butlin	Chosen from the proactive scrutiny topics. Continues committee's themed oversight of the ASC transformation programme.
7 April Informal Briefing – Data themed briefing (TBC)				
Meeting Date: 19 May 2025				
	Reserved for pre-decision or reactive scrutiny decision or reactive scrutiny consult Cabinet Forward Plan	Scrutiny of Cabinet report prior to Cabinet consideration	TBC	TBC
	Fulfilled Lives Programme Report theme: TBC	Committee report	Jillian Kay	Chosen from the proactive scrutiny topics. Continues committee's themed oversight of the ASC transformation programme.
	Future Care Programme (previously known as Review of Urgent & Emergency Care)	Committee report	Betty Butlin and Dylan Champion	Awaiting confirmation further to email request sent on 10/2

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	Community Mental health services transformation, including the new Access to Wellbeing Hubs and change to community mental health teams	Committee report	Rachel Small, Interim Chief Operating Officer, Dorset Healthcare UHD	Chosen from the proactive scrutiny topics (priority 2)
	Introduction to new Director of Public Health	Verbal Introduction/ chat with Rob Carroll, DPH.	Jillian Kay	TBC
23 June Informal Briefing – Reserve for potential work programming session				
Meeting Date: 14 July 2025				
	Reserved for pre-decision or reactive scrutiny decision or reactive scrutiny consult Cabinet Forward Plan	Scrutiny of Cabinet report prior to Cabinet consideration	TBC	TBC
	Fulfilled Lives Programme Report theme: TBC	Committee report	Jillian Kay	Chosen from the proactive scrutiny topics. Continues committee's themed oversight of the ASC transformation programme.

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	Subject and background	How will the scrutiny be done?	Lead Officer/Portfolio Holder	Report Information
	Clinical Services Strategy for UHD. Up to 10 years forward look. Suggestion received from UHD	Presentation	Richard Renaut, Chief Strategy and Transformation Officer, UHD.	Long term strategic thinking.
August Informal Briefing – TBC				
Meeting Date: 23 September 2025				
	Reserved for pre-decision or reactive scrutiny decision or reactive scrutiny consult Cabinet Forward Plan	Scrutiny of Cabinet report prior to Cabinet consideration	TBC	TBC
	Directorate Budget Awareness TBC To receive a presentation on the budget, pressures and assumed savings (to mirror 2024 O&S budget approach)	Presentation and Question and Answer session	Jillian Kay, Corporate Director of Wellbeing	To provide the Committee with information prior to the establishment of a working group
	Fulfilled Lives Programme Report theme: TBC	Committee report	Jillian Kay	Chosen from the proactive scrutiny topics. Continues committee's themed oversight of the ASC transformation programme.
October/November Informal Briefing - TBC				

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	Subject and background	How will the scrutiny be done?	Lead Officer/Portfolio Holder	Report Information
Meeting Date: 1 December 2025				
	Reserved for pre-decision or reactive scrutiny decision or reactive scrutiny consult Cabinet Forward Plan	Scrutiny of Cabinet report prior to Cabinet consideration	TBC	TBC
	Fulfilled Lives Programme	TBC	TBC	TBC
	TBC End of Life Services			See committee priority 5 below.
	Safeguarding Adults Board Annual Report To inform members of the work programme review for 2024/25 for members to scrutinise and make any recommendations for future work.	Committee report.	TBC	Part of statutory reporting cycle. Agreed as a committee item in 2024 rather than info only.
	Adult Social Care Complaints and Quality assurance annual report Received from ASC	To receive an annual report every Autumn.		November 2024. Agreed as a committee item in 2024 rather than info only therefore
	Info only item: Adult Social Care Waiting Times	Info only report.	Betty Butlin	Previously received Dec 2024 and agreed for 12 monthly update reporting.

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Top 5 priorities chosen by the Committee in annual work programming.				
1.	Adult Social Care Transformation programme (Fulfilled Lives) Received from ASC	TBC	Jillian Kay, Corporate Director for Wellbeing	Subject to approval by Cabinet and Council this would provide ongoing opportunities for proactive scrutiny over the next 3-5 years.
2.	Community Mental health services transformation, including the new Access to Wellbeing Hubs and change to community mental health teams Received from Public Health	TBC	Sam Crowe, Director of Public Health	Large service change – would be good to have overview of the changes, and then a timeline on scrutiny as to whether the new model will be positive for service users. To be received in May 25
3.	Clinical Services Strategy for UHD. Up to 10 years forward look. Received from UHD	TBC	Richard Renaut, Chief Strategy and Transformation Officer, UHD	Long term strategic thinking. To be received in July 25 TBC
4.	Integrated neighbourhood teams Received from NHS Dorset	TBC	Matthew Bryant and Forbes Watson, NHS Dorset	Autumn. This is a significant change to the NHS delivery model in line with the national Fuller review recommendations.

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5.	End of life services Received from NHS Dorset	TBC	Dean Spencer, NHS Dorset	These services will impact on residents of the local authority. The aim of the new service model is to enable those who wish to die at home.
Items with Dates to be allocated (long list – to be refined by continued annual work programming activity)				
	Safeguarding Adults Board Annual Report To inform members of the work programme review for 2024/25 for members to scrutinise and make any recommendations for future work. Received from ASC	To receive an annual report every Autumn.		Part of statutory reporting cycle November 2024. Agreed as a committee item in 2024 rather than info only. Therefore added to Dec 2025 meeting.
	All ages neurodiversity review Received from NHS Dorset			This is an ICB priority. Waits for children and young people and adults for these services are very long, often leading to incomplete EHCPs.
	Acute services changes in line with the Clinical Services Review (CSR), Changes approved following Judicial Review and Secretary of State Review, but implantation would be aided by scrutiny. Received from UHD			Six monthly updates – key changes April 2025 BEACH building (including maternity); winter 2025/6 for separation of emergency and elective services;

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	<p>The impact of domestic wood burning on air quality and public health across BCP</p> <p>Received from Cllr Canavan</p>			The impact of domestic wood burning on air quality and public health across BCP (particularly during winter).
Working Groups				
	Budget Working Group – TBC	Working group to meet in October	TBC	It is suggested that the Board consider establishing the working group at its September meeting
Information only items and Item suggestions for Briefing Sessions.				
	<p>Tricuro: Strategic Business Plan - 6 monthly progress against delivery plan.</p> <p>Received from ASC</p>	TBC	TBC	Requested by Committee members (March 2025/September 2025)
	<p>Acute Hospital Services transformation programme update</p> <p>Received from ASC</p>			November 2024. Check completed and remove.
	<p>CQC Assurance Adult Social Care Programme update</p> <p>Received from ASC</p>			November 2024. Check completed and remove.

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	Subject and background	How will the scrutiny be done?	Lead Officer/Portfolio Holder	Report Information
	<p>Approach to public mental health and suicide prevention that is being agreed via the new MH and LD / Autism delivery board</p> <p>Received from Public Health</p>			<p>Date tbc.</p> <p>Delayed from Dec. 2024 by public health dissemination work.</p>
	<p>New Hospitals Programme – Reconfiguration of University Hospitals Dorset</p> <p>Received from NHS Dorset</p>			<p>Transition into the new building will happen from March 2025. It is important the committee is fully appraised of these changes to the service delivery model and location as agreed in the clinical service review.</p>
	<p>Electronic Health Record for Dorset and Somerset system.</p> <p>Received from UHD</p>			<p>Major change to service, and large system wide investment.</p> <p>Timetable subject to approvals process, running 2024-2027.</p>
	<p>Maternity Services</p> <p>Received from UHD</p>			<p>High profile service. Public awareness and confidence in services</p> <p>Regular item (?6 or 12 months)</p>

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